

**Canadian Association For Baptist Freedoms
2024/25 Budget**

LINE	Income	Budget 23/24 Aug 1 - Jul 31	Actual 23/24 Aug 1 - Jul 31	Budget 24/25 Aug 1 - Jul 31
1	Donations (Churches)	8,000.00	7,640.96	8,000.00
2	Donations (Individual)	4,000.00	3,680.00	4,000.00
3	Membership	1,600.00	1,140.00	1,400.00
4	Fall Assembly Registration		643.91	1,250.00
5	Rushton Lecture Registration	1,500.00	1,195.00	1,500.00
6	Investment Income (ABF)	2,200.00	2,358.67	2,300.00
7	HST Rebate	700.00	357.87	400.00
8	Book Sales: Keeping The Faith		715.00	
9	Christie Grant			2,000.00
10	Other Income	5,000.00	30.00	2,000.00
11	TOTAL	23,000.00	17,761.41	22,850.00
	Expense	Budget 23/24 Aug 1 - Jul 31	Actual 23/24 Aug 1 - Jul 31	Budget 24/25 Aug 1 - Jul 31
Administration				
12	Bank charges	120.00	111.90	120.00
13	Delegate Expenses	1,500.00		1,500.00
14	Fees & Dues	650.00	630.72	650.00
15	Office Supplies	350.00		200.00
16	Website	300.00	354.86	380.00
17	HST Paid On Goods & Services	1,000.00	1,166.20	1,000.00
18	TeleConferencing/Zoom	180.00	200.00	200.00
19	50th Anniversary Celebration			
20	History of ABF/CABF	5,000.00		5,000.00
21	Book Sales: Keeping The Faith		650.00	
22	E Transfer Refund		30.00	
Assemblies				
23	Rushton Lecture & CABF Conference	2,500.00	2,340.00	4,500.00
24	Edmonton Assembly	2,000.00	1,219.35	
Bulletin				
25	Publishing	7,000.00	6,566.07	6,800.00
CCC				
26	The Canadian Council of Churches	2,400.00	2,078.95	2,500.00
27	TOTALS	23,000.00	15,348.05	22,850.00
28	Income / Expense	0.00	2,413.36	0.00